

CERTIFICATE

2021

*Cons*

To the Clerk of NEMAHA COUNTY, State of Kansas

We, the undersigned, officers of

**AMERICA CITY CEMETERY JT #3**

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2021; and

(3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

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			Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
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Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	17-1330	6	10,628	6,158	<i>2.023</i>
Debt Service	10-113				
Non-Budgeted Funds		7			
<b>Totals</b>	XXXXXXXXXX		10,628	6,158	<i>2.023</i>
Budget Summary		8	Resolution required? Vote publication required?		No
Neighborhood Revitalization Rebate					

Assisted by:

Address:

Email:

Final Assessed Valuation:	County Clerk's Use Only
NEMAHA COUNTY	<i>3493102</i>
POTTAWATOMIE	<i>345822</i>
JACKSON	<i>206,211</i>
0	
0	
Total Assessed Valuation	<i>3045135</i>
	November 1, 2020 Valuation

Attest: *Aug 10* 2020

*Mary Kay Schull*  
County Clerk

*Johnny R. Wesley*  
Governing Body

CPA Summary

**Computation to Determine Limit for 2021**

	Amount of Levy
1. Total tax levy amount in 2020 budget	+ \$ 5,982
2. Debt service levy in 2020 budget	- \$ 0
3. Tax levy excluding debt service	\$ 5,982

**2020 Valuation Information for Valuation Adjustments**

4. New improvements for 2020:	+ 21,598	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ 102,513	
5b. Personal property 2019	- 137,510	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020:	12,855	
7. Total valuation adjustment (sum of 4, 5c, 6)	34,453	
8. Total estimated valuation July, 1,2020	3,045,142	
9. Total valuation less valuation adjustment (8 minus 7)	3,010,689	
10. Factor for increase (7 divided by 9)	0.01144	
11. Amount of increase (10 times 3)	+ \$ 68	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 6,050	
13. Debt service levy in this 2021 budget	0	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	6,050	
15. Consumer Price Index for all urban consumers for calendar year 2019	1.80%	
16. Consumer Price Index adjustment (3 times 15)	\$ 108	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 6,158	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2020 Budgeted Funds	Tax Levy Amount in 2020 Budget	Allocation for Year 2021			
		MVT	RVT	16/20M Veh	Comm Veh Watercraft
General	5,982	268	6	15	31 1
Debt Service	0	0	0	0	0 0
	0	0	0	0	0 0
	0	0	0	0	0 0
Total	5,982	268	6	15	31 1

County Treas Motor Vehicle Estimate

268

County Treas Recreational Vehicle Estimate

6

County Treas 16/20M Vehicle Estimate

15

County Treas Commercial Vehicle Tax Estimate

31

County Treas Watercraft Tax Estimate

1

MVT Factor 0.04480

RVT Factor 0.00100

16/20M Factor 0.00251

Comm Veh Factor 0.00518

Watercraft Factor 0.00017

2021

AMERICA CITY CEMETERY JT #3  
NEMAHA COUNTY

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2019</b>	<b>Current Amount for 2020</b>	<b>Proposed Amount for 2021</b>	<b>Transfers Authorized by Statute</b>
Perpetual	General				
	<b>Totals</b>	0	0	0	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.



<b>Adopted Budget General</b>	<b>Prior Year Actual for 2019</b>	<b>Current Year Estimate for 2020</b>	<b>Proposed Budget Year for 2021</b>
Unencumbered Cash Balance Jan 1	712	4,149	4,149
Receipts:			
Ad Valorem Tax	5,792	5,982	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	12		
Motor Vehicle Tax	208	289	268
Recreational Vehicle Tax	7	13	6
16/20M Vehicle Tax		27	15
Commercial Vehicle Tax	34	28	31
Watercraft Tax			1
LAVTR			0
Redemption	108		
Dividend	5		
Trans from Perpetual			
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	6,166	6,339	321
Resources Available:	6,878	10,488	4,470
Expenditures:			
Salary	2,155	3,000	4,500
Fuel	218	700	1,500
Repairs		1,500	2,000
Insurance	345	500	1,500
Operations	11	639	1,128
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	2,729	6,339	10,628
Unencumbered Cash Balance Dec 31	4,149	4,149	xxxxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	6,831	6,339	10,628
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			10,628
Tax Required			6,158
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			6,158

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# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2021

The governing body of  
**AMERICA CITY CEMETERY JT #3**  
**NEMAHA COUNTY**

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at and will be available at this hearing.

**SUPPORTING COUNTIES**  
NEMAHA COUNTY (home county) POTTAWATOMIE, JACKSON

**BUDGET SUMMARY**

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits  
of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	2,729	2.192	6,339	2.086	10,628	6,158	2.022
Debt Service							
Non-Budgeted Funds							
Totals	2,729	2.192	6,339	2.086	10,628	6,158	2.022
Less: Transfers	0		0		0		
Net Expenditures	2,729		6,339		10,628		
Total Tax Levied	5,767		5,982		XXXXXXXXXXXXXX		
Assessed Valuation:	2,631,701		2,867,753		3,045,142		

Outstanding Indebtedness,

Jan 1,	2018	2019	2020
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

0  
0